

	FTP	Personnel Costs	Operating Expenditures	Capital Outlay	Trustee/ Ben Payments	Lump Sum	Total Gov Rec
<b>Description:</b> Idaho provides medical and professional school access through the Western Interstate Compact for Higher Education (WICHE) Program, using the University of Utah for Medical School instruction and various professional schools in the West for courses of study in optometry and physical therapy.							
<b>FY 2001 Original Appropriation</b>							
3.00 FY 2001 Original Appropriation: HB 753							
General	0.00	0	0	0	689,100	0	689,100
<b>Total</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>689,100</b>	<b>0</b>	<b>689,100</b>
<b>FY 2001 Total Appropriation</b>							
General	0.00	0	0	0	689,100	0	689,100
<b>Total</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>689,100</b>	<b>0</b>	<b>689,100</b>
<b>FY 2001 Estimated Expenditures</b>							
General	0.00	0	0	0	689,100	0	689,100
<b>Total</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>689,100</b>	<b>0</b>	<b>689,100</b>
<b>FY 2002 Base</b>							
General	0.00	0	0	0	689,100	0	689,100
<b>Total</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>689,100</b>	<b>0</b>	<b>689,100</b>
<b>Program Maintenance</b>							
10.71 External Nonstandard Adjustments: Provide for contract fee increases. The increase are result of University of Utah increases in administration (\$11,000), optometry (\$3,200), and medical school (\$53,200).							
General	0.00	0	0	0	67,200	0	67,200
<b>Total</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>67,200</b>	<b>0</b>	<b>67,200</b>
<b>FY 2002 Total Maintenance</b>							
General	0.00	0	0	0	756,300	0	756,300
<b>Total</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>756,300</b>	<b>0</b>	<b>756,300</b>
<b>Program Enhancements</b>							
12.01 Medical Education Program Expansion: Not recommended. Provide funds to increase the number of available medical school seats from six (6) to ten (10).							
General	0.00	0	0	0	0	0	0
<b>Total</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FY 2002 Total Governor's Rec.</b>							
General	0.00	0	0	0	756,300	0	756,300
<b>Total</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>756,300</b>	<b>0</b>	<b>756,300</b>